	2	257
l		

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

				hearing, which met the requirements of the <u>Utah Code,</u> section (indicate which):
A public	2004	Ĺ		DECEMBER 31 2005, as approved and adopted by resolution on DECEMBER 29
for the fiscal year ending	fiscal	the	ό	correct copy of the budget of EMERY COUNTY RECREATION SPECIAL SERVICE DISTRICT
attached budget document is a true and	umen	et doc	ndg∈	In compliance with Title 17A, Part 4 of the <u>Utah Code</u> , I, the undersigned, certify that the attached bu

[x] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 29

2004

Signed:

Budget Officer

Subscribed and sworn to this 26th

day of James and Cox

(Notary Public)

CAROL D. COX
NOTATIVELLO: STATE OF UTAN
180 WEST 200 NORTH
ORANGEVILLE, UT 84537
COMM. EXP 11-7-2005

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EMERY COUNTY RECREATION SPECIAL SERVICE DISTRICT

BUDGET

for the year ended

DECEMBER 31, 2005

TOTAL EXPENSES 234, 263	Contribution To Fund Bal.	Other Financing Uses: Transfers To Other Funds	Other: 20,092	Debt Service 21,000	Capital Outlay	Depreciation	Other Operating Expenses 114,853	Salaries and Benefits 78,318	EXPENSES	TOTAL PEVENUES 234, 263	Contribution From Fund Bal. 3, 959	Transfers From Other Funds	Other Financing Sources:	Other: 46	Interest Income 316	Charges for Services 65, 249	Fee-in-Lieu of Taxes	Other: MINERAL LEASE 164,693	CIB Taxes: Troperty	PRIOR YEAR CURREN		
477,728	47,688		64,161	21,000	95,285		169,773	79,821		477,728		·		3,161	1,414	75,679		314,908	82,566	CURRENT YEAR	GENERAL FUND	
425,310			34,000	21,000	87,500		206,050	76,760		425,310				2,600	1,000	78,000		296,210	47,400	BUDGET		
																				Actual Expenditures PRIOR YEAR CURRE		
																				CURRENT YEAR	ENTERPRISE FUND	
																				BUDGET		

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